

ADDITIONAL NURSE AMOUNTS

LONGEVITY DIFFERENTIALS - NURSES

	CURRENT	10/13/07	5/19/08
5 but less than 7			885
7 but less than 10	2,565	2,616	3,632
10 but less than 15	4,305	4,391	4,611
15 but less than 20	6,089	6,211	6,521
20 but less than 22	6,947	7,086	7,440
22 years or more	7,806	7,962	8,360

ADVANCEMENT INCREASE	CURRENT	10/13/07	5/19/08
Head Nurse/HN (DOE)	1,227	1,252	1,314
Sup. Of Nurses	1,354	1,381	1,450

TUITION REIMBURSEMENT	CURRENT	10/13/07	5/19/08
Nurses	2,477	2,527	2,653

STAFF DEVELOPMENT	CURRENT	10/13/07	5/19/08
Presenters	39.81	40.61	42.64
Trainees/Attendees	17.84	18.20	19.11

EDUCATIONAL DIFFERENTIAL	CURRENT	10/13/07	5/19/08
Nurses			
Baccalaureate	1,258	1,283	1,347
Masters	2,517	2,567	2,696

UNIFORM ALLOWANCE	CURRENT	10/13/2007	5/19/08
Nurses SN, HN, SON	311	317	333
PHN, PNA	358	365	383

subject to correction